

Department:

Bureau:

Program:

City Hall East: Parking Facility Replacement & Useful Signage

APD-05-0020

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☒ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description This project will create a secure storage /parking facility for large APD vehicles.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program: **On hold**

City Hall East: Provide secure entry for prisoners

APD-05-0021

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☒ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **100** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description **On Hold**

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**
 Bureau: **Police**
 Program: **On hold**

City Hall East: Renovate bathrooms.

APD-05-0022

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **100** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description On Hold

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program: **On hold**

City Hall East: Replace worn-out carpet

APD-05-0023

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☒ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☒ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **50** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description On Hold

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

EVOC Driving Course

APD-05-0013

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date:

end date:

Estimated Cost: **6,700** x \$1,000

Project Contact: **Tony Distephano**

Contact Phone:

Consultants:

Major Stakeholders:

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
2,250 - ROW Year:

Estimated Cost of Design Phase
200 Year:

Est. Cost of Construction Phase
4,254 Year:

Project Description

The APD is proposing to build a driver training complex to better train police officers in emergency and defensive driving and to reduce the cost of repairing and totaling City vehicles. The Department is willing to share the facility with the Atlanta Fire Department, Public Works, and any others that would benefit from its use.

Dept Mission Priority:

Dept Vision Priority:

Mayor's Mission Priority:

Mayor's Vision Priority:

Project Length:

*PROPOSED REQUESTED FUNDING

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program: **On hold**

Renovate space for Special Operations Section

APD-05-0024

CDP Section **Public Safety**

Congressional District: **5th**

Council District

- ☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

- ☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **300** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Merge with PL-2003-0014

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Renovate SWAT facility

APD-05-0008

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date:

end date:

Estimated Cost: **30** x \$1,000

Project Contact: **Tony Distephano**

Contact Phone:

Consultants:

Major Stakeholders:

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year:

Estimated Cost of Design Phase
 Year:

Est. Cost of Construction Phase
250,000 Year: **1.1.2005**

Project Description Repair Road to SWAT facility and Firing Range-
 see PL-2004-0018
 General repairs and new HVAC

Dept Mission Priority: **High**

Dept Vision Priority: **High**

Mayor's Mission Priority:

Mayor's Vision Priority:

Project Length: **NA**

*Proposed requested funds

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Renovation of Academy Building

APD-05-0009

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **300** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Academy: Flooring, \$20,000; Painting, \$25,500; HVAC, \$36,000; Roofing, \$50,000; Boiler Repair, \$9,000
Special Operations: Rooftop HVAC, \$36,000; Flooring, \$20,000; Painting, \$10,000

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Proposed requested funds

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

Bureau:

Program:

Replace flooring in precincts

CDP Section

Congressional District:

Council District

☒ 1 ☐ 5 ☒ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☒ W ☐ City-Wide

☐ B ☐ F ☒ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description Zone 1: \$15,000
Zone 3: \$35,000 (also repair termite damage)

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Proposed Requested Funding

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Zone 2 - Replace Precinct Building

APD-05-0014

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **1700** x \$1,000

Project Contact **Tony Distephano**

Contact Phone **404-817-6921**

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Zone 2 Precinct = department's #2 priority
 Request reflects building costs only. Land acquisition needed.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*PROPOSED REQUESTED FUNDING

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program: **On hold**

Upgrade CJIS

APD-05-0025

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Project will likely be phased over 3-4 years. If Department is to relocate from City Hall East, timing of this project should be coordinated with move.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

On Hold

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

SWAT & Firing Range - repair entry road

APD-05-0011

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **250** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Asphalt driveway to facility is suffering from erosion, and is in danger of sliding into Entrenchment Creek

1C49 774001 X11C031392AK \$ 243,502.16

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Zone 4 - Replace Precinct Building

APD-05-0016

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☒ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☒ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **\$1,700** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning

☐ RFP/RFQ design/PE

☐ Design/PE

☐ RFP/RFQ Construction

☐ Construction

☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description Estimated cost for construction only. Land acquisition would add to cost. APD assumes city-owned land at John A. White Park could be used.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*PROPOSED REQUESTED FUNDING

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

Bureau:

Program:

Firing Range

CDP Section

Congressional District:

Council District

<input type="checkbox"/> 1	<input type="checkbox"/> 5	<input type="checkbox"/> 9	<input checked="" type="checkbox"/> City-Wide
<input type="checkbox"/> 2	<input type="checkbox"/> 6	<input type="checkbox"/> 10	<input type="checkbox"/> n/a
<input type="checkbox"/> 3	<input type="checkbox"/> 7	<input type="checkbox"/> 11	
<input type="checkbox"/> 4	<input type="checkbox"/> 8	<input type="checkbox"/> 12	

Neighborhood Planning Unit (NPU)

<input type="checkbox"/> A	<input type="checkbox"/> E	<input type="checkbox"/> I	<input type="checkbox"/> M	<input type="checkbox"/> R	<input type="checkbox"/> W	<input checked="" type="checkbox"/> City-Wide
<input type="checkbox"/> B	<input type="checkbox"/> F	<input type="checkbox"/> J	<input type="checkbox"/> N	<input type="checkbox"/> S	<input type="checkbox"/> X	<input type="checkbox"/> n/a
<input type="checkbox"/> C	<input type="checkbox"/> G	<input type="checkbox"/> K	<input type="checkbox"/> O	<input type="checkbox"/> T	<input type="checkbox"/> Y	
<input type="checkbox"/> D	<input type="checkbox"/> H	<input type="checkbox"/> L	<input type="checkbox"/> P	<input type="checkbox"/> V	<input type="checkbox"/> Z	

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning

☐ RFP/RFQ design/PE

☐ Design/PE

☐ RFP/RFQ Construction

☐ Construction

☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description This project will replace the existing target system and repair the existing fence line to increase security.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**
 Bureau: **Police**
 Program:

Precinct Facility Study

APD-05-0005

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date:
 end date:
 Estimated Cost: **200** x \$1,000
 Project Contact: **Tony Distephano**
 Contact Phone:
 Consultants:
 Major Stakeholders:

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year
 Estimated Cost of Design Phase
 Year
 Est. Cost of Construction Phase
 Year

Project Description Study all of the City Police Department Precinct

*Could be funded by the Atlanta Police Foundation

Dept Mission Priority **High**
 Dept Vision Priority **High**
 Mayor's Mission Priority
 Mayor's Vision Priority
 Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Academy and SOS Facility Purchase

APD-05-0001

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **180** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description The current Police Academy occupies 180 Southside Industrial Parkway, a former public school. This project is a replacement facility, since the existing facility is in the Airport flight path.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*Proposed requested funds

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Property Control Renovation

APD-05-0006

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date:

end date:

Estimated Cost: **148** x \$1,000

Project Contact: **Tony Distephano**

Contact Phone:

Consultants:

Major Stakeholders:

Current Phase of Project

☒ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☐ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year:

Estimated Cost of Design Phase
 Year:

Est. Cost of Construction Phase
 Year:

Project Description This project will increase area for evidence overflow on the 7th Floor of CHE and create a climate controlled DNA storage area.

Replace flooring, HVAC, and etc.

Dept Mission Priority:

Dept Vision Priority:

Mayor's Mission Priority:

Mayor's Vision Priority:

Project Length:

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Police Headquarters

APD-05-0004

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **44,500** x \$1,000

Project Contact **Tony Distephano**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

41,300 Year

Project Description This project would create a new facility to replace the current offices at City Hall East.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

*PROPOSED REQUESTED FUNDING

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

Bureau:

Program:

Render Safe Facility

APD-05-0007

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project
Description

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

K-9 Facility-New Bldg. & Renovations

APD-05-0002

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3-1-2005**

end date **3-1-2006**

Estimated Cost **610.755** x \$1,000

Project Contact **Tony Distephano**

Contact Phone **404-817-6921**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase
Year

Estimated Cost of Design Phase
Year

Est. Cost of Construction Phase
100,755 Year **3/1/2005**

Project Description This project will create a new 3000 sq. ft. K9 facility on the existing land utilized by the mounted patrol

1001 Cherokee Avenue

Interior and Exterior Renovations to existing buildings

1C49 773001X11C03**92AK \$ 102644.45

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO			102.644					

Funding Status ☐ Not Funded ☒ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Zone One Precinct Facility-Renovations

APD-05-0018

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3-1-2005**

end date **3-1-2006**

Estimated Cost **35** x \$1,000

Project Contact **Tony Distephano**

Contact Phone **404-817-6921**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

35,000 Year **3/1/2005**

Project Description 2315 Donald Lee Hollowell Hwy
Interior and Exterior Renovations
1C49 773001X11C03**92AK \$ 35,000

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO			35					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **APD**
 Bureau: **Police**
 Program:

Zone 3 / Firing Range / Emergency Power-Renovations

APD-05-0015

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide
☐ 2 ☐ 6 ☐ 10 ☒ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☒ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3-1-2005**

end date **3-1-2006**

Estimated Cost **46** x \$1,000

Project Contact **Tony Distephano**

Contact Phone **404-817-6921**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

46,000 Year **3/1/2005**

Project Description 880 Cherokee Avenue
 Interior and Exterior Renovations and HVAC repairs/

1500 Key Road
 Interior and Exterior Renovations and roof repairs/

Emergency power generators & lights at the patrol precincts

1C49 773001X11C03**92AK \$ 46,000

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO			46					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **APD**
 Bureau: **Police**
 Program:

Zone Four Precinct Facility-Renovations

APD-05-0017

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3-1-2005**

end date **3-1-2006**

Estimated Cost **55** x \$1,000

Project Contact **Tony Distephano**

Contact Phone **404-817-6921**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
55,000 Year **3/1/2005**

Project Description 1125 Cascade Circle
 Interior and Exterior Renovations and HVAC repairs

1C49 773001X11C03**92AK \$ 55,000

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO			55					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **APD**
 Bureau: **Police**
 Program:

Training Academy / SOS Precinct Facility-Renovations

APD-05-0012

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide
☐ 2 ☐ 6 ☐ 10 ☐ n/a
☐ 3 ☐ 7 ☐ 11
☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide
☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a
☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y
☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date **3-1-2005**

end date **3-1-2006**

Estimated Cost **42** x \$1,000

Project Contact **Tony Distephano**

Contact Phone **404-817-6921**

Consultants

Major Stakeholders

Current Phase of Project

- ☐ Planning
☐ RFP/RFQ design/PE
☐ Design/PE
☐ RFP/RFQ Construction
☒ Construction
☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

42,000 Year **3/1/2005**

Project Description 180 Southside Industrial Pkwy
 Interior and Exterior Renovations
 1C49 773001X11C03**92AK \$ 42,000

Dept Mission Priority **High**

Dept Vision Priority **High**

Mayor's Mission Priority

Mayor's Vision Priority

Project Length **NA**

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019
GO			42					

Funding Status ☐ Not Funded ☐ Partially Funded ☒ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Facility Refurbishment

APD-06-0001

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **453** x \$1,000

Project Contact **Richard Clarke**

Contact Phone **404-817-6881**

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

Project Description

Zone 1 - Replace Carpet and Tile 7k

Acad/SOS - Replace Roof 120k

Acad/SOS - New HVAC 70k

Acad/SOS - Replace sewer/plumbing 50k

SWAT - New Bathrooms 40k

SWAT - New HVAC 18k

SWAT - New temp classrooms 90k

Central Records Renovate and paint 20k

ID - Renovate work area 20K

Property Control - New HVAC 18k

Total \$ 453,000

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department: **APD**

Bureau: **Police**

Program:

Crime Lab

APD-06-0002

CDP Section **Public Safety**

Congressional District: **5th**

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost **255** x \$1,000

Project Contact **Richard Clarke**

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description This project will create a new crime lab facility and lessen our reliance on the GBI Crime Lab for testing of evidence.

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

Bureau:

Program:

EOD Bunker

APD-06-0003

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☒ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☒ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

☒ Planning

☐ RFP/RFQ design/PE

☐ Design/PE

☐ RFP/RFQ Construction

☐ Construction

☐ Complete

Estimated Cost of Planning Phase
 Year

Estimated Cost of Design Phase
 Year

Est. Cost of Construction Phase
 Year

Project Description This project will replace the existing explosive storage bunker

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded

Department:

Bureau:

Program:

Zone 6 Precinct

APD-06-0004

CDP Section

Congressional District:

Council District

☐ 1 ☐ 5 ☐ 9 ☐ City-Wide

☐ 2 ☐ 6 ☐ 10 ☐ n/a

☐ 3 ☐ 7 ☐ 11

☐ 4 ☐ 8 ☐ 12

Neighborhood Planning Unit (NPU)

☐ A ☐ E ☐ I ☐ M ☐ R ☐ W ☐ City-Wide

☐ B ☐ F ☐ J ☐ N ☐ S ☐ X ☐ n/a

☐ C ☐ G ☐ K ☐ O ☐ T ☐ Y

☐ D ☐ H ☐ L ☐ P ☐ V ☐ Z

start date

end date

Estimated Cost x \$1,000

Project Contact

Contact Phone

Consultants

Major Stakeholders

Current Phase of Project

- ☒ Planning
- ☐ RFP/RFQ design/PE
- ☐ Design/PE
- ☐ RFP/RFQ Construction
- ☐ Construction
- ☐ Complete

Estimated Cost of Planning Phase

Year

Estimated Cost of Design Phase

Year

Est. Cost of Construction Phase

Year

Project Description This project will create a new Zone 6 precinct that will allow the City to discontinue rental payments for use of facilities.

Location to be determined

Dept Mission Priority

Dept Vision Priority

Mayor's Mission Priority

Mayor's Vision Priority

Project Length

FUNDING:

code	thru 2006	2007	2008	2009	2010	2011	2012	2012-2019

Funding Status ☒ Not Funded ☐ Partially Funded ☐ Completely Funded